

Virginia Jaycees Life Member Association Proposed Budget vs. Actual Historical Years

	Proposed Budget Jun 2019 - May 2020	Final Jun 2018 - May 2019	Final Jun 2017 - May 2018
Income			
Membership Dues	\$ 2,000.00	\$ 1720.00	\$ 3,280.00
Life Membership Fees	\$ 600.00	\$ 600.00	\$ 800.00
Meeting Fees	\$ 250.00	\$ 205.00	\$ 280.00
May Meeting Registrations	\$ 1,000.00	--	\$ 1,500.00
Product Sales	\$ 50.00	\$ --	\$ 80.00
Bank Interest	\$ 130.00	\$ 138.56	\$ 95.60
Fundraising	\$ --	\$ 310.00	\$ --
Total Income	\$ 4,030.00	\$ 2973.56	\$ 6,035.60
Expenses			
Communications			
Postage	\$ 10.00	\$ --	\$ 9.80
Website	\$ 124.00	\$ 123.99	\$ 123.99
Mailbox	\$ 150.00	\$ 48.60	\$ 159.60
Business Expenses			
Bank Fees	\$ 48.00	\$ 48.00	\$ 48.00
Insurance	\$ 595.00	\$ 595.00	\$ 595.00
SCC Annual Fee	\$ 25.00	\$ 25.00	\$ 25.00
Storage	\$ --	\$ --	\$ 17.15
Other Business	\$ 60.00	\$ 81.03	\$ --
Life Memberships			
Certificates/Frames/Other	\$ 100.00	\$ 94.10	\$ 170.00
New Member Badges	\$ 50.00	\$ --	\$ 65.87
Product Purchases	\$ 50.00	\$ --	\$ --
Meetings			
Bar	\$ 600.00	\$ 58.27	\$ 171.17
Suite	\$ 1,000.00	\$ 667.06	\$ 1,487.37
Food/Other	\$ 1,000.00	\$ 915.83	\$ 1,484.36
Board Expenses			
Board Name Tags	\$ 68.00	\$ --	\$ 73.71
Year-End Gifts, Plaques	\$ 150.00	\$ 138.00	\$ --
Va. Jaycee Education Fund	\$ --	\$ 310.00	\$ --
Chaplain/Other Expenses	\$ --	\$ --	\$ --
Total Expenses	\$ 4,030.00	\$ 3,104.88	\$ 4,431.02
Net Profit/(Loss)	\$ --	\$ -(131.72)	\$ 1,604.58